

PS		15,911,000.00	(658,369.82)	15,252,630.18	15,911,000.00	(658,369.82)	0.00	0.00	15,252,630.18	3,388,624.92	4,595,685.28	3,853,272.08	0.00	11,837,582.28	3,384,631.10	4,588,438.75	3,859,135.69	0.00	11,832,205.54	0.00	3,415,047.90	0.00	5,376.74
MOOE		16,014,000.00	3,293,828.05	19,307,828.05	16,014,000.00	0.00	0.00	3,293,828.05	19,307,828.05	6,110,040.60	6,505,182.94	4,354,993.73	0.00	16,970,217.27	6,040,848.02	5,212,455.40	4,320,270.49	0.00	15,573,571.91	0.00	2,337,610.78	0.00	1,396,643.36
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		44,671,000.00	3,293,828.05	47,964,828.05	44,671,000.00	0.00	0.00	3,293,828.05	47,964,828.05	14,263,217.64	16,178,353.13	11,208,475.05	0.00	41,650,045.82	12,577,971.14	15,149,613.36	12,515,993.73	0.00	40,243,578.23	0.00	6,314,782.23	0.00	1,406,467.59
PS		22,051,000.00	0.00	22,051,000.00	22,051,000.00	0.00	0.00	0.00	22,051,000.00	5,409,847.73	7,231,087.09	5,794,395.27	0.00	18,435,330.09	5,401,530.84	7,211,338.70	5,812,636.32	0.00	18,425,505.86	0.00	3,615,669.91	0.00	9,824.23
MOOE		22,620,000.00	3,293,828.05	25,913,828.05	22,620,000.00	0.00	0.00	3,293,828.05	25,913,828.05	8,853,369.91	8,947,266.04	5,414,079.78	0.00	23,214,715.73	7,176,440.30	7,938,274.66	6,703,357.41	0.00	21,818,072.37	0.00	2,699,112.32	0.00	1,396,643.36
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
Specific Budgets of National Government Agencies		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
Retirement and Life Insurance Premiums		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
PS		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
Sub-total II. Automatic Appropriations		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
PS		2,055,000.00	0.00	2,055,000.00	2,055,000.00	0.00	0.00	0.00	2,055,000.00	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	568,301.21	579,823.80	603,681.65	0.00	1,751,806.66	0.00	303,193.34	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	655,696.97	655,696.97	0.00	0.00	0.00	655,696.97	655,696.97	0.00	525,463.91	130,233.06	0.00	655,696.97	0.00	525,463.90	130,233.07	0.00	655,696.97	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.01	0.00	525,463.91	0.00	0.00	0.00	0.00
PS		0.00	525,463.91	525,463.91	0.00	0.00	0.00	525,463.91	525,463.91	0.00	525,463.91	0.00	0.00	525,463.91	0.00	525,463.90	0.01	0.00	525,463.91	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	130,233.06	130,233.06	0.00	0.00	0.00	130,233.06	130,233.06	0.00	0.00	130,233.06	0.00	130,233.06	0.00	0.00	130,233.06	0.00	130,233.06	0.00	0.00	0.00	0.00

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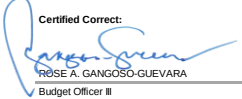
Page 2 of 3

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		0.00	130,233.06	130,233.06	0.00	0.00	0.00	130,233.06	130,233.06	0.00	0.00	130,233.06	0.00	130,233.06	0.00	0.00	130,233.06	0.00	130,233.06	0.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	655,696.97	655,696.97	0.00	0.00	0.00	655,696.97	655,696.97	0.00	525,463.91	130,233.06	0.00	655,696.97	0.00	525,463.90	130,233.07	0.00	655,696.97	0.00	0.00	0.00	0.00	0.00
PS		0.00	655,696.97	655,696.97	0.00	0.00	0.00	655,696.97	655,696.97	0.00	525,463.91	130,233.06	0.00	655,696.97	0.00	525,463.90	130,233.07	0.00	655,696.97	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		46,726,000.00	3,949,525.02	50,675,525.02	46,726,000.00	0.00	0.00	3,949,525.02	50,675,525.02	14,831,518.85	17,283,640.84	11,942,389.76	0.00	44,057,549.45	13,146,272.35	16,254,901.06	13,249,908.45	0.00	42,651,081.86	0.00	6,617,975.57	0.00	1,406,467.59	
PS		24,106,000.00	655,696.97	24,761,696.97	24,106,000.00	0.00	0.00	655,696.97	24,761,696.97	5,978,148.94	8,336,374.80	6,528,309.98	0.00	20,842,833.72	5,969,832.05	8,316,626.40	6,546,551.04	0.00	20,833,009.49	0.00	3,918,863.25	0.00	9,824.23	
MOOE		22,620,000.00	3,293,828.05	25,913,828.05	22,620,000.00	0.00	0.00	3,293,828.05	25,913,828.05	8,853,369.91	8,947,266.04	5,414,079.78	0.00	23,214,715.73	7,176,440.30	7,938,274.66	6,703,357.41	0.00	21,818,072.37	0.00	2,699,112.32	0.00	1,396,643.36	
Recapitulation by OO:																								
I. Agency Specific Budget		31,925,000.00	3,060,867.69	34,985,867.69	31,925,000.00	(232,960.36)	0.00	3,293,828.05	34,985,867.69	9,498,665.52	11,526,277.68	8,208,265.81	0.00	29,233,209.01	9,425,479.12	10,226,303.61	8,179,406.18	0.00	27,831,188.91	0.00	5,752,658.68	0.00	1,402,020.10	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,249,000.00	42,385.61	1,291,385.61	1,249,000.00	42,385.61	0.00	0.00	1,291,385.61	197,010.96	417,965.37	347,790.95	0.00	962,767.28	196,260.96	255,706.63	348,049.69	0.00	800,017.28	0.00	328,618.33	0.00	162,750.00	
PROFESSIONAL REGULATION PROGRAM		9,727,000.00	(39,412.99)	9,687,587.01	9,727,000.00	(39,412.99)	0.00	0.00	9,687,587.01	1,961,183.26	3,061,029.39	2,650,865.65	0.00	7,673,078.30	1,949,589.44	2,968,635.16	2,655,056.96	0.00	7,573,281.56	0.00	2,014,508.71	0.00	99,796.74	
PROFESSIONAL LICENSURE PROGRAM		20,949,000.00	3,057,895.07	24,006,895.07	20,949,000.00	(235,932.98)	0.00	3,293,828.05	24,006,895.07	7,340,471.30	8,047,282.92	5,209,609.21	0.00	20,597,363.43	7,279,628.72	7,001,961.82	5,176,299.53	0.00	19,457,890.07	0.00	3,409,531.64	0.00	1,139,473.36	

Certified Correct:



ROSE A. GANGOSO-GUEVARA
Budget Officer III
Date: October 25, 2023 09:53 AM

Certified Correct:



SHERYL A. BURGOETE
Accountant III
Date: October 25, 2023 09:53 AM

Recommending Approval By:



GLADYS CLAVIE R. ENOT
CHIEF, AO
Date: October 25, 2023 09:53 AM

Approved By:



ALFONSO C. VILORIA
Regional Director
Date: October 25, 2023 10:47 AM

This report was